

## 8940 Military Department

### Other Federal Funds

	Positions			Expenditures		
	Actual Positions 2007-08	Estimated Positions 2008-09	Proposed Positions 2009-10	Actual Expenditures 2007-08*	Estimated Expenditures 2008-09*	Proposed Expenditures 2009-10*
10 Army National Guard	2,179.0	2,475.0	2,475.0	\$532,000	\$463,000	\$474,300
20 Air National Guard	1,477.0	1,477.0	1,477.0	294,100	304,000	310,000
30 Office of the Adjutant General	198.0	189.0	189.0	14,800	12,100	12,700
<b>Total Other Federal Funds<sup>1</sup></b>	<b>3,854.0</b>	<b>4,141.0</b>	<b>4,141.0</b>	<b>\$840,900</b>	<b>\$779,100</b>	<b>\$797,000</b>

<sup>1</sup> These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.